

PROCUREMENT PROJECTIONS FOR THE NEXT 3-5 YEARS					
Financial Year 2021-22					
S. No	Description of Item	Broad Specification Parameters	Qty. (approx.)	Accounting Unit(No/Kilometers/Kg/Tone)	Estimated Value of Procurement
1	Printing & Stationery	Photocopy papers reams -75GSM	700	Numbers	800000
2		Stationery items like pen, note book, note sheet & other stationery items etc.	8000	Numbers	
3		Printing of Annual Reports, Magazines, File Board, File cover, Letter heads etc.	1500	Numbers	
4	Hiring/maintenance of staff car & office equipments/transport	AMCs of office equipment, Furniture & Fixtures items & transport arrangements.	10	Numbers	2500000
6	Development of software and purchases of Computer/office equipments etc.	Procurement of software, Computer Cartridges, photocopy cartridges and E-office setup etc.	700	Numbers	2500000
6	Other Expenses etc.	Procurement of various office equipments etc..	5	Numbers	1000000
7	Book & periodicals	Procurement of various books/statutory books for Library & office uses	200	Numbers	160000
8	Split AC for Security Room	1.5 TR	2	Numbers	70000
9	Split AC for IBMS Room	2 TR	1	Numbers	50000
10	Cooling Tower Fan (HVAC)	FRP Fans (360TR each)	4	Numbers	200000
11	Fire Extinguisher				
	CO ₂ Type	4.5kG	54	Numbers	64800
	ABC Type	5kG	49	Numbers	58800
	Water CO ₂ Type	9kG	43	Numbers	62350
	ABC Type	10 kG	41	Numbers	69700
	Mechanical Foam Type		2	Numbers	2900
12	Butterfly valve	150mm, PN 16kG	5	Numbers	21000
		100mm PN 16kG	4	Numbers	10400
		50mm PN 16kG	1	Numbers	1600
13	NRV Dual Plate	80mm, 16 kG	2	Numbers	5400
		65mm, 16 kG	1	Numbers	1200
14	Single Way Landing Valve	63mm	10	Numbers	55000
15	Air Filter	-	7	Numbers	70000
16	Lube oil Filter	-	11	Numbers	11000
17	Oil Filter	-	5	Numbers	6000
18	Lube Oil	-	200	Litres	180000
19	Coolant	-	100	Litres	20000
20	PHE Cleaning Chemical	-	100	Litres	10000
21	PHE Gas kit	-	200	Numbers	240000
22	Saper Filter	-	4	Numbers	2000
23	Oil Pressure sensor	-	1	Numbers	10000
24	Fuel Pressure Sensor	-	1	Numbers	8000
25	Coolant Temperature Sensor	-	1	Numbers	8000

26	SGC-2 Controller	-	1	Numbers	50000
27	Hose Pipe	-	20	Numbers	10000
28	Exhaust Bellow	-	2	Numbers	14000
29	Cam Shaft Sensor	-	1	Numbers	7000
30	AHU Heater Coil	1.6KW	80	Numbers	240000
32	Conversion of Existing lighting to LED's			Under Process by M/s EESL	450000
				Total	8939150

Financial Year 2022-23					
S. No	Description of Item	Broad Specification Parameters	Qty. (approx.)	Accounting Unit(No/Kilometers/Kg/Tone)	Estimated Value of Procurement
1	Printing & Stationery	Photocopy papers-75GSM	700	Numbers	800000
2		Stationery items like pen, note book, note sheet & other stationery items etc.	800	Numbers	
3		Printing of Annual Reports, Magazines, File Board, File cover, Letter heads etc.	1500	Numbers	
4	Hiring/maintenance of staff car & office equipments/transport	AMCs of office equipment, Furniture & Fixtures items & transport arrangements.	10	Numbers	2500000
5	Development of software and purchases of Computer/office equipments etc.	Procurement of software, Computer Cartridges, photocopy cartridges, etc. and E-office setup	700	Numbers	2500000
6	Other Expenses etc.	Procurement of various office equipments etc.	5	Numbers	1000000
7	Book & periodicals	Procurement of various Books/statutory books for Library & office uses	200	Numbers	150000
8	Package Units For Server Room	22TR	2	Numbers	2000000
9	Transformer Oil	-	100	Litres	50000
10	Winding temperature Indicator Meter	perfect control make	2	Numbers	16000
11	Oil Temperature Indicator Meter	perfect control make	2	Numbers	16000
12	HRC Fuse	2A, 4A, 6A, 10A (20 Each)	80	Numbers	4000
13	11KV Fuse	NGT type, 160A	3	Numbers	10500
14	Fuse wire	16 mm ²	10	Bundle	3500
15	AHU Heater Coil	1.5KW	100	Numbers	300000
				Total	9350000

Financial Year 2023-24					
S. No	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit(No/Kilometers/Kg/Tone)	Estimated Value of Procurement
1	Printing & Stationery	Photocopy papers reams - 75GSM	700	Numbers	800000
2		Stationery items like pen, note book, note sheet & other stationery items etc.	800	Numbers	
3		Printing of Annual Reports, Magazines, File Board, File cover, Letter heads etc.	1500	Numbers	

4	Hiring/maintenance of staff car & office equipments/transport	AMCs of office equipment, Furniture & Fixtures items & transport arrangements.	10	Numbers	2500000
5	Development of software and purchases of Computer/office equipments etc.	Procurement of software, Computer Cartridges, photocopy cartridges, etc. and E-office setup	700	Numbers	2500000
6	Other Expenses etc.	Procurement of various office equipments, RO water machine etc.	5	Numbers	1000000
7	Book & periodicals	Procurement of various books/statutory books for Library & office uses.	200	Numbers	150000
8	AHU Heater Coil	1,5KW	85	Numbers	255000
9	Package Units For Server Room	22TR	2	Numbers	2000000
10	Capacitor	25KVAR	8	Numbers	40000
11	Capacitor	50KVAR	15	Numbers	105000
12	MCCB	3 pole and 4 pole, 63A to 630A	10	Numbers	300000
13	Thimble	6 mm ² - 320 mm ²	10	Numbers	3000
14	Filter Feed Pump	1.1kW	2	Numbers	10000
Total					9663000

Financial Year 2024-25					
S. No	Description of Item	Broad Specification Parameters	Qty.	Accounting Unit(No/Kilometers/Kg/Tone)	Estimated Value of Procurement
1	Printing & Stationery	Photocopy papers reams-75GSM	700	KG	800000
2		Stationery items like pen, note book, note sheet & other stationery items etc.	800	Numbers	
3		Printing of Annual Reports, Magazines, File Board, File cover, Letter heads etc.	1500	Numbers	
4	Hiring/maintenance of staff car & office equipments/transport	AMCs of office equipment, Furniture & Fixtures items & transport arrangements.	10	Numbers	2500000
5	Development of software and purchases of Computer/office equipments etc.	Procurement of software, Computer Cartridges, photocopy cartridges, etc. and E-office setup	700	Numbers	2500000
6	Other Expenses etc.	Procurement of various office equipments, RO water machine etc.	5	Numbers	1000000

7	Book & periodicals	Procurement of various books/statutory books for Library & office uses.	200	Numbers	150000
8	AHU Heater Coil	1.5KW	85	Numbers	255000
9	Battery Bank	500AH, 2000AH	3,1	Set	3500000
10	Batteries	100 AH	2	Numbers	18000
		180AH	8	Numbers	96000
		200AH	2	Numbers	26000
11	Battery Clamp Terminal	-	20	Numbers	1000
12	Cable	3 Core, 6 mm ² - 320 mm ²	1	Bundle	500
		4 core, 6 mm ² - 320 mm ²	1	Bundle	500
13	MNC Contractor, 12 to 45	3 Pole and 4 pole (1 each)	2	Numbers	7000
14	Primary Water Pump	720 USGPM	1	Numbers	50000
				Total	10902000